

	Schedule 4 (b)					
MOGALE CITY LOCAL MUNICIPALITY						
APPROVED GENERAL DEVELOPMENTAL CHARGES : 2020/2021			2021/2022	2022/2023	2023/2024	2023/2024
Excluding VAT						
Roads and Stormwater contribution						
	Mogale City Proposed Developmental Charges July 2020	Increase	Mogale City Proposed Developmental Charges July 2021	Mogale City Approved Developmental Charges July 2022	Mogale City Approved Developmental Charges July 2023	Mogale City Approved Developmental Charges July 2024
PUBLIC WORKS ROADS AND TRANSPORT						
		5%	5%	5%	5%	5%
Consumers can comment and query tariffs via Mogale City Call Centre: 0861664253(during working hours)/ (011) 010 1500 (after hours)						
Basic External Roads Charge						
Traffic Generation (Total approved- Previously approved)						
Unit Cost Rates						
Land	R 2 176		R 2 285	R 2 399	R 2 519	R 2 645
Capacity	R 5 705		R 5 990	R 6 290	R 6 604	R 6 934
Strength	R 1 016		R 1 067	R 1 120	R 1 176	R 1 235

	Schedule 4 (b)					
MOGALE CITY LOCAL MUNICIPALITY						
APPROVED GENERAL DEVELOPMENTAL CHARGES : 2020/2021			2021/2022	2022/2023	2023/2024	2023/2024
Excluding VAT						
Sanitation/Sewer Contribution						
	Mogale City Approved Unit Cost R/kl July 2020	Increase	Mogale City Approved Unit Cost R/kl July 2021	Mogale City Approved Unit Cost R/kl July 2022	Mogale City Approved Unit Cost R/kl July 2023	Mogale City Approved Unit Cost R/kl July 2024
PUBLIC WORKS ROADS AND TRANSPORT						
Bulk Engineering Services		5%	5%	5%	5%	5%
Development charges: Sanitation services	R6 448,74		R6 771,18	R7 109,74	R7 465,22	R7 838,48
Consumers can comment and query tariffs via Mogale City Call Centre: 0861664253(during working hours)/ (011) 010 1500 (after hours)						

	Schedule 4 (b)					
MOGALE CITY LOCAL MUNICIPALITY						
APPROVED GENERAL DEVELOPMENTAL CHARGES : 2020/2021			2021/2022	2022/2023	2023/2024	2023/2024
Excluding VAT						
Water Contribution						
PUBLIC WORKS ROADS AND TRANSPORT	Mogale City Approved Unit Cost R/kl July 2020	Increase	Mogale City Approved Unit Cost R/kl July 2021	Mogale City Approved Unit Cost R/kl July 2022	Mogale City Approved Unit Cost R/kl July 2023	Mogale City Approved Unit Cost R/kl July 2024
Bulk Engineering Services		5%	5%	5%	5%	5%
Development charges: Water services	R1 888,07		R1 982,47	R2 081,60	R2 185,68	R2 294,96
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Schedule 4 (b)										
MOGALE CITY LOCAL MUNICIPALITY										
APPROVED GENERAL DEVELOPMENTAL CHARGES : 2020/2021						2020/2021	2021/2022	2022/2023	2023/2024	2023/2024
Excluding VAT										
Electricity Contribution										
	Mogale City Approved Tariffs July 2018/2019			Mogale City Approved Developmental Charges July 2020	Increase	Mogale City Approved Developmental Charges July 2020	Mogale City Approved Developmental Charges July 2021	Mogale City Approved Developmental Charges July 2022	Mogale City Approved Developmental Charges July 2023	Mogale City Approved Developmental Charges July 2024
PUBLIC WORKS ROADS AND TRANSPORT	R									
DEVELOPMENT PLANNING					5%	5%	5%	5%	5%	5%
Consumers can comment and query tariffs via Mogale City Call Centre: 0861664253(during working hours)/ (011) 010 1500 (after hours)										
			ESKOM POD - (2X33kV Supply Circuit Breakers)	R35 609,14		R37 389,60	R39 259,08	R41 222,03	R43 283,13	R45 447,29
		[A1]	33kV OVERHEAD LINE (2 Circuits on Concrete Poles)	R163 636,36		R171 818,18	R180 409,09	R189 429,54	R198 901,02	R208 846,07
			33/11/6.6kV SUBSTATION - 1 x 30MVA Bay - 30% spare capacity	R400,40		R420,42	R441,44	R463,51	R486,69	R511,02
		[B1 Cu]Alt	11/6.6kV Cu CABLE TO SWITCHING STATION - 4 x Cables + Fibre	R720,00		R756,00	R793,80	R833,49	R875,16	R918,92
			11/6.6kV SWITCHING STATION COMPLETE	R87,60		R91,98	96,579	101,40795	106,4783475	111,8022649
		[C1 Cu]Alt.	11/6.6kV Cu CABLE TO SWITCHING STATION - 2 x (Cu) Cable Ring	R600,00		R630,00	661,5	694,575	729,30375	765,7689375
			MINIATURE SUBSTATION COMPLETE	R882,00		R926,10	972,405	1021,02525	1072,076513	1125,680338
		[D1 Cu]Alt.	LV DISTRIBUTION CABLE TO METERING KIOSKS (Cu)	R868,00		R911,40	956,97	1004,8185	1055,059425	1107,812396
			LV METERING KIOSK WITH PROTECTIVE STRUCTURE	R598 631,58		R628 563,16	659 991,32	692 990,88	727 640,43	764 022,45

		Schedule 4 (b)							
MOGALE CITY LOCAL MUNICIPALITY									
APPROVED GENERAL DEVELOPMENTAL CHARGES : 2020/2021					2020/2021	2021/2022	2022/2023	2023/2024	2023/2024
Excluding VAT									
Parks and open space contributions									
PUBLIC WORKS ROADS AND TRANSPORT			Mogale City Approved Developmental Charges July 2020	Increase	Mogale City Approved Developmental Charges July 2020	Mogale City Approved Developmental Charges July 2021	Mogale City Approved Developmental Charges July 2022	Mogale City Approved Developmental Charges July 2023	Mogale City Approved Developmental Charges July 2024
				5%	5%	5%	5%	5%	5%
Consumers can comment and query tariffs via Mogale City Call Centre: 0861664253(during working hours)/ (011) 010 1500 (after hours)									
		PARK CONTRIBUTION - Consent Use, Rezoning and Subdivision							
NOTE : NOT BASED ON A FIXED BASE COST AND DIFRENCIATES WITH LAND VALUE									
		# Res Units approved	54						
		# Res Units before app	1						
		Zoning (Res 1;2;3;4;5	1						
		Res Factor	24						
		Area (m2)	42805						
		Site Value (Rand)	R 3 200 000,00						
		Park Contribution (R)	R 95 091,69						
		PARK CONTRIBUTION - Township Establishment							
		# Res 1 & 2 Units app	0						
		Res Factor	24						
		# Res 3, 4 & 5 Units a	150						
		Res Factor	18						
		Area (m2) (Open Spa	2700						
		Area (m2) (Open Spa	0						
		Area (m2) (Balance)	2700						
		Site Value (Rand/m2)	R 400,00						
		Park Contribution (Rand) - Proportional	R 1 080 000,00						

	Schedule 4 (b)		
MOGALE CITY LOCAL MUNICIPALITY			
APPROVED GENERAL DEVELOPMENTAL CHARGES : 2020/2021			2021/2022
Excluding VAT			
WAYLEAVES TARRIFS			
	Mogale City Approved Developmental Charges July 2020	Increase	Mogale City Approved Developmental Charges July 2021
PUBLIC WORKS ROADS AND TRANSPORT			
		5%	5%
Consumers can comment and query tariffs via Mogale City Call Centre: 0861664253(during working hours)/ (011) 010 1500 (after hours)			
Basic External Roads Charge			
Traffic Generation (Total approved- Previously approved)			
Unit Cost Rates			
Wayleves Application processing fees (Planned)	R 800		R 840
Wayleves Application processing fees (Unplanned)	R 800		R 840
Wayleves Application processing fees (Emergency)	R 800		R 840
Wayleave Extension of Time	R 800		R 840
Application Temporary Road closure	R 3 500		R 3 675
Lane Rental per kilometer per annum	R 200		R 210
Re- inspection where previous inspection has failed or work was re-done or in the case of non compliance (per trip)	R 3 500		R 3 675
Penalty for failed reinstatements done by service provider	R 15 000		R 15 750
Non- Compliance penalty	R 100 000		R 105 000
Further fine not exceeding Ten Thousand Rand (R10 000,00), for every day during the continuance of such offence after a written notice has been issued by the City	R 10 000		R 10 500
Refundable Security Deposit per Township applied for	R 250 000		R 262 500
Bank Guarantee for refundable security deposit where five applications or more	R 1 000 000		R 1 050 000